

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 3911 NEW RENAISSANCE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,459,033	30.46	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,895,344	69.54	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	7	0.00	1,314	0.00	22,876,493	0.07
TOTAL	11,354,384	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,359	5,761	5,555	5,767,888
OTHER INSTRUCTIONAL PERSONNEL****	1,730	1,575	1,330	1,862,088
CONTRACTED INSTRUCTIONAL SERVICES	175	200	323	188,809
SCHOOL ADMINISTRATION	686	768	683	738,420
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	354	418	314,266
FOOD SERVICE	517	492	599	556,487
OPERATION AND MAINTENANCE OF PLANT	1,324	1,349	1,138	1,425,063
OTHER SCHOOL LEVEL SUPPORT SERVICES	466	465	294	501,363
TOTAL SCHOOL COST	10,549	10,964	10,340	11,354,384

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,614	4,851	4,631	3,726,855
ESOL	5,697	5,378	5,726	319,666
EXCEPTIONAL PROGRAMS	8,101	9,070	8,660	1,721,367
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	66,437	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	8,811	6,486,472
OTHER INSTRUCTIONAL MATERIALS	58,015	33,379,697
OTHER MATERIALS AND SUPPLIES	181,003	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 103,918 FOR SCHOOL 3911 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED